

# 2011 Hunting Heritage Fund Budget

				<u>Budget</u>
2010		<b>Starting Balance in Hunting Heritage Superfund Reserve:</b>		<b>\$214,246</b>
\$2,582	\$2,400	<b>Forecasted Income from 2011 Banquets:</b>	<b>86 Chapters</b>	<b>\$206,400</b>
		<b>Income from 2011 Outreach Fund:</b>		<b>\$0</b>
		<b>Donations from Outside Sources</b>		<b>\$0</b>
		<b>Total Funds Available for Projects and Programs</b>		<b>\$420,646</b>
	<b>2011 #</b>	<b>5-Star 2011 Expenses projected for:</b>	<b>86 Chapters</b>	
60	60	Jakes Days	\$500 each	\$30,000
27	40	Scholarships	\$250 each	\$10,000
16	20	WITO Events	\$250 each	\$5,000
40	40	School Boxes	\$63 each	\$2,520
8	8	Wheelin' Events	\$250 each	\$2,000
1	1	PA Scholarship	\$1,000 each	\$1,000
1	1	State WITO Event	\$800 each	\$800
0	0	National WITO Event attendees (1x)	\$300 each	\$0
		<b>Local Chapter 5-Star Expenses:</b>		<b>\$51,320</b>
		<b>PA Chapter Budgeted Program Expenses for 2011:</b>		
		Hen Telemetry		\$20,000
		NWTF Biologist		\$20,000
		Chapter Membership Rebate		\$11,500
		Seed Subsidy		\$4,500
		Ned Smith Fund		\$2,500
		Unallocated Contingency Reserve		\$1,500
		Conservation Seed		\$250
		2011 Super Fund Reserve Allocation		\$0
		4-H Shooting Sports		\$0
		Congressional Sportsmen Foundation		\$0
		Hunting Heritage		\$0
		PGC Hunting Digest Ad		\$0
		US Sportsmen's Alliance		\$0
		<b>PA Chapter Expenses:</b>		<b>\$60,250</b>
		<b>Total Expenses:</b>		<b>\$111,570</b>
		<b>Total Available for 2011 Super Fund Projects:</b>		<b>\$102,676</b>
\$(70,000)		Allocation for 60 Habitat Projects	88%	\$90,676
\$(7,500)		Allocation for Safety & Education	10%	\$10,000
\$(2,000)		Allocation for Advertising & Membership Growth	2%	\$2,000
\$-		Allocation for Land Acquisition	0%	\$0
		<b>Total</b>	<b>100%</b>	<b>\$102,676</b>
		<b>Ending Balance in Hunting Heritage Superfund Reserve:</b>		<b>\$206,400</b>